

created in Codes that has been funded, but does not yet have a job description.

Assistant Administrator Zimmerman will look at the job description for the former Recreation Director.

6. Visitors Requests & Comments Regarding General Matters:

Nakeesha Kenney, 210 N. Harrisburg Street--is currently serving on the Recreation Board. She offered to aid in developing a summer program and would have access to a student willing to intern for a summer program. She has some other ideas for a summer program, but we need to start somewhere.

Joe Donato, Tax Collector--would like the Board to readdress his budget. He would like to see salaries reinstated for an additional employee. Even though he is calling them full-time, they only work the hours the Tax Office is open; they get no benefits. The total cost would be \$25,000 plus a one-time expenditure of \$2,000 for the additional office equipment.

7. Commissioners Requests & Comments:

Commissioner Spandler - had no comments at this time.

Commissioner Chiavetta - made a motion to still say no to the tax office additional employee request. The motion died for lack of a second.

Commissioner Spandler - had no comments at this time.

Commissioner Moyer - said he is against spending more than 25% of whatever is returned back to the Capital Reserve to help this year's budget. He would rather see that money assigned to a Capital project such as paving. He also has concern about tapping into the Reserve before knowing what are the liabilities for employees that are not now shown in the budget. He wants to push to fund the Budget based on what we can afford in the future--that's the whole idea of 5-year planning.

Commissioner Varner - had no comments at this time

Commissioner Murphy - had no comments at this time

Commissioner Boudier - had no comments at this time

Commissioner Milakovic - asked for a recap of the balances which show a deficit of \$884,470.

8. Adjournment: Commissioner Murphy moved to adjourn, seconded by Commissioner Milakovic and carried unanimously. The Budget Meeting adjourned at 6:56 PM.



Dolores M. Rubinic, Township Secretary