

## Budget Revenue 001-General Fund

	<u>2016</u> <u>Budget</u>
.	
001.300.010 REAL ESTATE-CURRENT	3417227
001.300.020 REAL ESTATE-PRIOR	42500
001.300.030 REAL ESTATE-DELINQUENT	150000
<b>Total 300 Real Estate Tax</b>	<b>3609727</b>
.	
001.310.030 REAL ESTATE TRANSFER	500000
001.310.040 EIT-CURRENT	1950000
001.310.050 EIT-PRIOR	682000
001.310.090 LST-CURRENT	680000
001.310.095 LST-PRIOR	260000
001.310.120 BUSINESS PRIVILEGE-CURRENT	1160000
001.310.130 BUSINESS PRIVILEGE-PRIOR	450000
001.310.140 BUSINESS PRIVILEGE-INT & PEN	6500
<b>Total 310 Other Taxes</b>	<b>5688500</b>
.	
001.320.010 BEVERAGE LICENSE	11650
001.320.015 SPECIAL EVENTS PERMIT	1000
001.320.020 BUILDING PERMITS	240000
001.320.025 STORM WATER MANAGEMENT PERMIT	1000
001.320.030 BUSINESS PRIVILEGE-LICENSE	50000
001.320.060 STREET ENCROACHMENT PERMIT	9000
001.320.070 ZONING PERMIT	85632
001.320.080 SUB-DIV PERMIT	7500
001.320.081 SEWERAGE PERMIT	1600
001.320.100 FRANCHISE PERMIT	410000
001.320.121 REBATE SOLID WASTE	124000
001.320.238 ZONING HEARING FILING FEES	1500
001.320.242 PA UCC PERMIT FEES	800
001.320.245 ENGINEERING FEES REIMBURSED	88000
<b>Total 320 Business Licenses &amp; Permits</b>	<b>1031682</b>
.	
001.330.021 VIOL ORD-BUS PRIV	1500
001.330.024 VIOL ORD-CODES	700
001.330.030 CRIMINAL VIOLATIONS-JUSTICE	105000
001.330.040 MOTOR VEHICLE CODE VIOLATIONS	8000
001.330.050 PARKING TICKETS	1100
<b>Total 330 Fines</b>	<b>116300</b>
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## Budget Revenue 001-General Fund

	<u>2016</u> <u>Budget</u>
001.340.012 INTEREST	5500
001.340.013 INTEREST-PAYROLL	260
001.340.200 SEWER AUTHORITY FACILITY USAGE	9000
001.340.300 COMPOST FACILITY RENTAL	9000
<b>Total 340 Interest, Rents, &amp; Royalties</b>	<b>23760</b>
.	
001.350.010 PAY IN LIEU OF TAXES	20500
001.350.020 FOREIGN CAS INS-TAX	182900
001.350.030 901 RECYCLING GRANT	25000
001.350.061 STEELTON HS CROSSING REIMBURSE	7100
001.350.062 CD HS CROSSING REIMBURSE	14300
001.350.140 OTHER-(ACT 205)	464754
<b>Total 350 Intergovernmental Revenues</b>	<b>714554</b>
.	
001.358.100 PAXTANG BOROUGH POLICE SERVICES	358257
001.358.110 STEELTON-HIGHSPIRE POLICE SERVICES	80038
<b>Total 358 Contracted Intergovernmental Services</b>	<b>438295</b>
.	
001.360.011 MISCELLANEOUS	5000
001.360.050 POLICE SERVICES	25000
001.360.062 RECREATION PARK KEY DEPOSIT	1300
001.360.063 RECREATIONAL SERVICES	3300
001.360.065 REC INSTRUCTOR CLASS REVENUE	2000
001.360.070 SNOW REMOVAL	22000
001.360.075 HIGHWAY FEES	5000
001.360.090 ST REP/OPENINGS	13000
001.360.110 HOST COMMUNITY FEE	82000
<b>Total 360 Charges For Services</b>	<b>158600</b>
.	
001.362.100 POLICE FEES	26000
<b>Total 362 Police Reimbursements</b>	<b>26000</b>
.	
001.364.800 MOWING LIEN FEES	1500
<b>Total 364 Sanitation</b>	<b>1500</b>
.	
001.365.000 COMPOST-GATE RECEIPTS & PASS	12000
<b>Total 365 Compost Facility</b>	<b>12000</b>
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**Budget Revenue 001-General Fund**

	<u><b>2016</b></u>
	<u><b>Budget</b></u>
001.370.020 SALE PROP/EQUIP	2000
001.370.040 MISCELLANEOUS	1800
001.370.050 MISC NON-REV RECEIPTS	500
001.370.417 EMA REIMBURSEMENT ACT 147	4500
<b>Total 370 Miscellaneous Non-Revenue Receipts</b>	<u><b>8800</b></u>
.	
001.390.030 TRANSFER FROM CAPITAL RESERVE	600000
<b>Total 390 Transfers</b>	<u><b>600000</b></u>
<b>Total General Fund Revenues</b>	<u><u><b>12429718</b></u></u>

### Budget Expense 001-General Fund

	<u>2016</u> <u>Budget</u>
001.400.010 SALARIES-COMMISSIONERS	28875
001.400.020 SALARY-SECRETARY	2900
001.400.030 SALARIES-ADMINISTRATOR	100000
001.400.040 SALARIES-ASST ADMINISTRATOR	56244
001.400.054 ACCUMULATED TIME PAYOUT	92648
001.400.060 SALARIES-CLERICAL	50788
001.400.061 SALARIES-CLERICAL-PART TIME	12500
001.400.063 FINANCE CONSULTING & ADMINISTRATION	89510
001.400.065 SALARY-PAYROLL CLERK	42913
001.400.067 SALARY-RECEPTIONIST	24314
001.400.068 MEETING MONITORS	6317
001.400.071 SOCIAL SECURITY	25886
001.400.072 MEDICARE	6056
001.400.073 HEALTH INSURANCE	298914
001.400.075 GROUP LIFE INSURANCE	1304
001.400.076 WORKERS COMPENSATION	911
001.400.077 UNEMPLOYMENT COMPENSATION	1906
001.400.078 LONG TERM DISABILITY INSURANCE	661
001.400.079 AUTOMOBILE INSURANCE	1300
001.400.090 GENERAL LIABILITY INSURANCE	6000
001.400.200 GENERAL EXPENSE	5000
001.400.205 NEWSLETTER	18500
001.400.210 OFFICE EXPENSE	15000
001.400.240 ENGINEERING SERVICES	2000
001.400.260 CONTRACT SERVICE	10000
001.400.262 DATA & NETWORK EXPENSES	16500
001.400.270 ASSOCIATION DUES & TRAINING	15000
001.400.280 AUDITING SERVICE	32000
001.400.290 LEGAL SERVICES	70000
001.400.295 HRG COMMISH REDISTRICTING GIS	8000
001.400.301 COMMUNICATION-PHONE	3800
001.400.340 ADVERTISING & PUBLICATIONS	7800
001.400.353 BONDING	400
001.400.390 BANK FEES	300
001.400.440 MAINTENANCE & REPAIR-EQUIPMENT	2500
001.400.510 VEHICLE-FUEL	1000
001.400.540 MAINTENANCE & REPAIR-VEHICLE	1000
001.400.600 MINOR EQUIPMENT PURCHASE	700
001.400.800 CAPITAL OUTLAY-GENERAL	1000

## Budget Expense 001-General Fund

	<u>2016</u>
	<u>Budget</u>
<b>Total 400 Governing</b>	<b>1060447</b>
.	
001.401.010 TAX COLLECTOR-COMPENSATION	10000
001.401.060 TAX COLLECTOR-CLERICAL	14000
001.401.071 SOCIAL SECURITY	1488
001.401.072 MEDICARE	348
001.401.076 WORKERS COMPENSATION	44
001.401.077 UNEMPLOYMENT COMPENSATION	414
001.401.200 GENERAL EXPENSE	500
001.401.210 OFFICE EXPENSE	350
001.401.260 CONTRACT SERVICE	5000
001.401.262 DATA & NETWORK EXPENSES	1000
001.401.270 ASSOCIATION DUES & TRAINING	100
001.401.290 LEGAL SERVICES	100
001.401.301 COMMUNICATION-PHONE	500
001.401.353 BONDING	1150
001.401.600 MINOR EQUIPMENT PURCHASE	500
<b>Total 401 Tax Collector</b>	<b>35494</b>
.	
001.402.071 SOCIAL SECURITY	2718
001.402.072 MEDICARE	636
001.402.073 HEALTH INSURANCE	28695
001.402.075 GROUP LIFE INSURANCE	140
001.402.076 WORKERS COMPENSATION	3686
001.402.077 UNEMPLOYMENT COMPENSATION	639
001.402.078 LONG TERM DISABILITY INSURANCE	100
001.402.080 WAGES-CUSTODIAN-PART TIME	13977
001.402.081 WAGES-CUSTODIAN-FULL TIME	29848
001.402.095 PROPERTY INSURANCE	21300
001.402.100 MATERIALS & SUPPLIES	16000
001.402.112 LIGHT	60000
001.402.113 WATER-SEWER	13700
001.402.114 GAS	6100
001.402.200 GENERAL EXPENSE	4500
001.402.210 OFFICE EXPENSE	300
001.402.226 CLEANING & SANITATION SUPPLIES	2000
001.402.260 CONTRACT SERVICE	13000
001.402.262 DATA & NETWORK EXPENSES	900
001.402.400 MAINTENANCE & REPLACEMENT	5000
001.402.600 MINOR EQUIPMENT PURCHASE	500

## Budget Expense 001-General Fund

	<u>2016</u> <u>Budget</u>
<b>Total 402 Building Maintenance</b>	<b>223739</b>
.	
001.403.005 SALARIES-BUSINESS PRIVILEGE OFFICER	53937
001.403.071 SOCIAL SECURITY	3345
001.403.072 MEDICARE	783
001.403.073 HEALTH INSURANCE	11972
001.403.075 GROUP LIFE INSURANCE	203
001.403.076 WORKERS COMPENSATION	168
001.403.077 UNEMPLOYMENT COMPENSATION	320
001.403.078 LONG TERM DISABILITY INSURANCE	165
001.403.210 OFFICE EXPENSE	5400
001.403.260 CONTRACT SERVICE	200
001.403.262 DATA & NETWORK EXPENSES	1500
001.403.270 ASSOCIATION DUES & TRAINING	300
001.403.290 LEGAL SERVICES	200
001.403.301 COMMUNICATION-PHONE	250
001.403.353 BONDING	650
<b>Total 403 BP Tax Collector</b>	<b>79393</b>
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001.410.030 SALARIES-CHIEF	113040
001.410.040 SALARIES-OFFICERS	1093352
001.410.050 SALARIES-PATROLMEN	2674547
001.410.051 OVERTIME & OTHER PAY	100000
001.410.054 ACCUMULATED TIME PAYOUT	47000
001.410.057 CI STIPEND & CLOTHING	23820
001.410.059 ADMINISTRATIVE ASSISTANT	37856
001.410.060 SALARIES-CLERICAL	31256
001.410.061 SALARIES-CLERICAL-PART TIME	21318
001.410.069 WAGES-CROSSING GUARDS-STEEL HIGH	14200
001.410.070 WAGES-CROSSING GUARDS-CENTRAL DAUPHIN	28600
001.410.071 SOCIAL SECURITY	5606
001.410.072 MEDICARE	58667
001.410.073 HEALTH INSURANCE	1192019
001.410.074 HEALTH INSURANCE-RETIREES	195779
001.410.075 GROUP LIFE INSURANCE	18691
001.410.076 WORKERS COMPENSATION	288796
001.410.077 UNEMPLOYMENT COMPENSATION	15322
001.410.078 LONG TERM DISABILITY INSURANCE	8800
001.410.079 AUTOMOBILE INSURANCE	9000

## Budget Expense 001-General Fund

	<u>2016</u> <u>Budget</u>
001.410.085 PRESCRIPTION REIMBURSEMENT	4800
001.410.090 GENERAL LIABILITY INSURANCE	30000
001.410.100 MATERIALS & SUPPLIES	12000
001.410.120 UNIFORMS	30000
001.410.125 POLICE DRY CLEANING	9000
001.410.130 AMMUNITION & GUN CLUB DUES	25000
001.410.200 GENERAL EXPENSE	5000
001.410.202 CRISIS RESPONSETEAM	2000
001.410.210 OFFICE EXPENSE	15000
001.410.220 POLICE PROFESSIONAL LIABILITY INSURANCE	37000
001.410.240 POLICE ACADEMY TRAINING	9000
001.410.250 CIVIL SERVICE EXPENSE	2000
001.410.260 CONTRACT SERVICE	32000
001.410.262 DATA & NETWORK EXPENSES	54000
001.410.265 DUI LAB EXPENSE	24000
001.410.270 ASSOCIATION DUES & TRAINING	16000
001.410.275 POLICE EDUCATION	5000
001.410.290 LEGAL SERVICES	15000
001.410.300 POLICE PENSION - MMO	705513
001.410.301 COMMUNICATION-PHONE	24000
001.410.302 COMMUNICATION-RADIO	2000
001.410.317 CRIME PREVENTION	4000
001.410.340 ADVERTISING & PUBLICATIONS	500
001.410.400 MAINTENANCE & REPLACEMENT	5000
001.410.510 VEHICLE-FUEL	60000
001.410.540 MAINTENANCE & REPAIR-VEHICLE	38000
001.410.600 MINOR EQUIPMENT PURCHASE & REPLACE	4500
001.410.700 MAJOR EQUIPMENT REPLACEMENT	18000
001.410.800 CAPITAL OUTLAY-GENERAL	16000
001.410.840 CAPITAL OUTLAY-VEHICLE	129000
<b>Total 410 Police</b>	<b>7310982</b>
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001.416.040 SALARIES-ZONING OFFICER	50938
001.416.050 SALARIES-DIRECTOR CODES	57958
001.416.054 ACCUMULATED TIME PAYOUT	6324
001.416.060 SALARIES-CLERICAL	35845
001.416.065 SALARIES-CODES OFFICER	23000
001.416.071 SOCIAL SECURITY	10793

### Budget Expense 001-General Fund

	<u>2016</u> <u>Budget</u>
001.416.072 MEDICARE	2524
001.416.073 HEALTH INSURANCE	98054
001.416.075 GROUP LIFE INSURANCE	695
001.416.076 WORKERS COMPENSATION	1015
001.416.077 UNEMPLOYMENT COMPENSATION	1277
001.416.078 LONG TERM DISABILITY INSURANCE	500
001.416.079 AUTOMOBILE INSURANCE	1300
001.416.080 SUB-DIV COUNTY RECORD FEES	1200
001.416.090 GENERAL LIABILITY INSURANCE	3000
001.416.210 OFFICE EXPENSE	10000
001.416.240 ENGINEERING SERVICES	6000
001.416.242 RECORDING FEES	1100
001.416.245 ENGINEERING FEES REIMBURSED	80000
001.416.248 MAPS & ORDINANCE	150
001.416.250 PLANNING & ZONING BOARD	10000
001.416.262 DATA & NETWORK EXPENSES	20000
001.416.265 ANIMAL CONTROL	23000
001.416.270 ASSOCIATION DUES & TRAINING	4000
001.416.290 LEGAL SERVICES	14000
001.416.301 COMMUNICATION-PHONE	5400
001.416.340 ADVERTISING & PUBLICATIONS	2500
001.416.510 VEHICLE-FUEL	1600
001.416.540 MAINTENANCE & REPAIR-VEHICLE	800
001.416.600 MINOR EQUIPMENT PURCHASE	500
<b>Total 416 Planning, Building, &amp; Codes</b>	<b>473473</b>
.	
001.417.050 SALARY-DIRECTOR	6495
001.417.071 SOCIAL SECURITY	403
001.417.072 MEDICARE	95
001.417.076 WORKERS COMPENSATION	547
001.417.077 UNEMPLOYMENT COMPENSATION	219
001.417.079 AUTOMOBILE INSURANCE	500
001.417.100 MATERIALS & SUPPLIES	1800
001.417.210 OFFICE EXPENSE	1000
001.417.262 DATA & NETWORK EXPENSES	3300
001.417.301 COMMUNICATION-PHONE	1800
001.417.302 COMMUNICATION-RADIO	7500
001.417.510 VEHICLE FUEL	500
001.417.540 MAINTENANCE & REPAIR-VEHICLE	1000
001.417.600 MINOR EQUIPMENT PURCHASE	2600



### Budget Expense 001-General Fund

	<u>2016</u> <u>Budget</u>
001.417.800 CAPITAL OUTLAY-GENERAL	35500
<b>Total 417 Emergency Management</b>	<b>63259</b>
.	
001.426.010 WAGES-COMPOST	11500
001.426.071 SOCIAL SECURITY	713
001.426.072 MEDICARE	167
001.426.076 WORKERS COMPENSATION	968
001.426.077 UNEMPLOYMENT COMPENSATION	386
001.426.100 MATERIALS & SUPPLIES	250
001.426.113 WATER-SEWER	3000
001.426.200 GENERAL EXPENSE	1000
001.426.260 CONTRACT SERVICE	6300
001.426.440 MAINTENANCE & REPAIR-EQUIPMENT	4500
<b>Total 426 Compost Facility</b>	<b>28784</b>
.	
001.430.040 SALARY-SUPERVISOR	64297
001.430.054 ACCUMULATED TIME PAYOUT	39000
001.430.071 SOCIAL SECURITY	60675
001.430.072 MEDICARE	14191
001.430.073 HEALTH INSURANCE	426894
001.430.075 GROUP LIFE INSURANCE	3434
001.430.076 WORKERS COMPENSATION	82303
001.430.077 UNEMPLOYMENT COMPENSATION	5108
001.430.078 LONG TERM DISABILTIY INSURANCE	3915
001.430.079 AUTOMOBILE INSURANCE	12000
001.430.080 WAGES-HIGHWAY	875951
001.430.085 OVERTIME & OTHER PAY	70000
001.430.090 GENERAL LIABILITY INSURANCE	12546
001.430.100 MATERIALS & SUPPLIES	11500
001.430.200 GENERAL EXPENSE	7500
001.430.210 OFFICE EXPENSE	6000
001.430.230 EQUIPMENT RENTAL	1000
001.430.240 ENGINEERING SERVICES	10000
001.430.260 CONTRACT SERVICE	13000
001.430.262 DATA & NETWORK EXPENSES	2500
001.430.270 TRAINING SEMINAR	3000
001.430.290 LEGAL SERVICES	1000
001.430.301 COMMUNICATION-PHONE	4100
001.430.302 COMMUNICATION-RADIO	5000
001.430.340 ADVERTISING & PUBLICATIONS	500

### Budget Expense 001-General Fund

	<u>2016</u> <u>Budget</u>
001.430.440 MAINTENANCE & REPAIR-EQUIPMENT	25000
001.430.510 VEHICLE FUEL	55000
001.430.540 MAINTENANCE & REPAIR-VEHICLE	50000
001.430.600 MINOR EQUIPMENT PURCHASE & REPLACE	23500
001.430.690 HAND TOOLS REPLACEMENT	500
001.430.691 HAND TOOLS MECHANIC	800
001.430.800 CAPITAL OUTLAY-GENERAL HIGHWAY	120000
001.430.840 CAPITAL OUTLAY-VEHICLE	190000
<b>Total 430 Highways</b>	<b>2200214</b>
.	
001.431.113 WATER-SEWER	2500
001.431.301 COMMUNICATION-PHONE	300
001.431.440 MAINTENANCE & REPAIR-EQUIPMENT	10000
001.431.540 MAINTENANCE & REPAIR-VEHICLE	500
<b>Total 431 Cleaning Streets &amp; Gutters</b>	<b>13300</b>
.	
001.432.200 GENERAL EXPENSE	1000
001.432.440 MAINTENANCE & REPAIR-EQUIPMENT	13000
001.432.600 MINOR EQUIPMENT PURCHASE & REPLACE	3000
<b>Total 432 Snow Removal</b>	<b>17000</b>
.	
001.433.100 MATERIALS & SUPPLIES	7000
001.433.260 CONTRACT SERVICE	1300
<b>Total 433 Traffic Signals &amp; Signs</b>	<b>8300</b>
.	
001.436.100 MATERIALS & SUPPLIES	6000
001.436.200 GENERAL EXPENSE	1000
001.436.400 MAINTENANCE & REPLACEMENT	8000
001.436.450 MS4 STORMWATER PLAN	15000
<b>Total 436 Storm Sewers &amp; Drains</b>	<b>30000</b>
.	
001.438.100 MATERIALS & SUPPLIES	30000
001.438.200 GENERAL EXPENSE	3000
<b>Total 438 Maintenance &amp; Repairs To Highways</b>	<b>33000</b>
.	
001.450.030 PARKS & BLDG MAINT CREW LEADER	63400
001.450.050 WAGES-BLDG & GROUNDS	113693
001.450.060 WAGES-SUMMER	17000
001.450.062 RECREATION PARK KEY DEPOSIT REFUND	1300
001.450.063 RECREATION SERVICES REFUND	500

## Budget Expense 001-General Fund

	<u>2016</u> <u>Budget</u>
001.450.065 REC INSTRUCTOR CLASS EXPENSE	2000
001.450.071 SOCIAL SECURITY	12034
001.450.072 MEDICARE	2814
001.450.073 HEALTH INSURANCE	82963
001.450.075 GROUP LIFE INSURANCE	623
001.450.076 WORKERS COMPENSATION	11188
001.450.077 UNEMPLOYMENT COMPENSATION	1529
001.450.078 LONG TERM DISABILITY INSURANCE	700
001.450.079 AUTOMOBILE INSURANCE	1500
001.450.090 GENERAL LIABILITY INSURANCE	1500
001.450.100 MATERIALS & SUPPLIES	15000
001.450.112 LIGHT	9000
001.450.113 WATER-SEWER	2400
001.450.200 GENERAL EXPENSE	3000
001.450.210 OFFICE EXPENSE	200
001.450.260 CONTRACT SERVICE	7000
001.450.262 DATA & NETWORK EXPENSES	2000
001.450.270 ASSOCIATION DUES & TRAINING	1200
001.450.301 COMMUNICATION-PHONE	2000
001.450.340 ADVERTISING & PUBLICATIONS	1000
001.450.440 MAINTENANCE & REPAIR-EQUIPMENT	5000
001.450.510 VEHICLE-FUEL	5500
001.450.540 MAINTENANCE & REPAIR-VEHICLE	1000
001.450.600 MINOR EQUIPMENT PURCHASE	2000
001.450.700 MAJOR EQUIPMENT REPLACEMENT	30000
001.450.800 CAPITAL OUTLAY-GENERAL	40000
<b>Total 450 Parks &amp; Recreation</b>	<b>439044</b>
.	
001.460.400 LIBRARY	2000
<b>Total 460 Community Development</b>	<b>2000</b>
.	
001.470.010 MUNICIPAL EMPLOYEE RETIREMENT	186460
001.470.074 HEALTH INSURANCE-RETIREEES-REIMBURSABLE	40482
<b>Total 470 Benefits</b>	<b>226942</b>
.	
001.490.500 TRANSFER-FIREMEN'S RELIEF	182900
<b>Total 490 Transfers</b>	<b>182900</b>
.	
<b>Total General Fund Expenses</b>	<b>12428271</b>

**Budget Revenue 003-Fire Prevention**

	<u>2016</u> <u>Budget</u>
.	
003.300.010 REAL ESTATE - CURRENT	1289697
003.300.020 REAL ESTATE - PRIOR	14000
003.300.030 REAL ESTATE - DELINQUENT	40000
<b>Total 300 Real Estate Tax</b>	<u><b>1343697</b></u>
.	
003.320.020 SPRINKLER PLAN REVIEW/ INSPECTIONS	<u>5000</u>
<b>Total 320 Licenses &amp; Permits</b>	<b>5000</b>
.	
003.340.012 INTEREST	<u>650</u>
<b>Total 340 Interest, Rents, &amp; Royalties</b>	<b>650</b>
.	
<b>Total Fire Prevention Fund Revenues</b>	<u><u><b>1349347</b></u></u>

## Budget Expense 003-Fire Prevention

	<u>2016</u> <u>Budget</u>
003.411.040 SALARIES-FIRE MARSHALL	65000
003.411.071 SOCIAL SECURITY	4030
003.411.072 MEDICARE	943
003.411.073 HEALTH INSURANCE	28695
003.411.075 GROUP LIFE INSURANCE	187
003.411.076 WORKERS COMPENSATION	54000
003.411.077 UNEMPLOYMENT COMPENSATION	346
003.411.078 LONG TERM DISABILITY INSURANCE	150
003.411.079 FIRE INSURANCE	42000
003.411.100 MATERIALS & SUPPLIES	3900
003.411.210 OFFICE EXPENSE	200
003.411.262 DATA & NETWORK EXPENSES	3100
003.411.270 ASSOCIATION DUES & TRAINING	3000
003.411.280 FIRE REPORTING SOFTWARE	3900
003.411.290 LEGAL SERVICES	8600
003.411.301 COMMUNICATION-PHONE	1700
003.411.340 ADVERTISING & PUBLICATIONS	1500
003.411.510 VEHICLE FUEL	30000
003.411.530 FIRE INCENTIVE PROGRAM	25000
003.411.541 FIRE COMPANY ALLOTMENT	215000
003.411.560 FIRE POLICE	4000
003.411.600 MINOR EQUIPMENT PURCHASE & REPLACE	500
003.411.740 CAPITAL PURCHASE EQUIPMENT	18000
<b>Total 411 Fire</b>	<b>513751</b>
003.412.303 PRINCIPLE-GRAYSTONE FIRETRUCK	251000
003.412.304 INTEREST-GRAYSTONE FIRETRUCK	8506
003.412.305 PEMA LOANS	16208
003.412.309 INTEREST-2015 BOND	107950
<b>Total 412 Ambulance &amp; Rescue</b>	<b>383664</b>
003.413.140 HYDRANT & WATER SERVICE	140000
<b>Total 413 Code Enforcement</b>	<b>140000</b>
003.474.600 FIRE VEHICLE MAINTENANCE	100000
<b>Total 474 Suspense</b>	<b>100000</b>
003.490.020 TRANSFER TO FIRE RESERVE	200000
003.490.030 TRANSFER TO CAPITAL RESERVE	20000
<b>Total 490 Transfers</b>	<b>220000</b>
003.491.010 REFUND REAL ESTATE TAX-CURRENT	600
003.491.020 REFUND REAL ESTATE TAX-PRIOR	100

### Budget Expense 003-Fire Prevention

	<u>2016</u>
	<u>Budget</u>
Total 491 Refund Real Estate Tax	700
Total Fire Prevention Expenses	<u>1358115</u>

**Budget Revenue 020-Debt Service**

	<u><b>2016</b></u> <u><b>Budget</b></u>
.	
020.300.010 REAL ESTATE - CURRENT	563217
020.300.020 REAL ESTATE - PRIOR	6400
020.300.030 REAL ESTATE - DELINQUENT	<u>32900</u>
<b>Total 300 Real Estate Tax</b>	<b>602517</b>
.	
020.340.010 INTEREST	<u>900</u>
<b>Total 340 Interest, Rents, &amp; Royalties</b>	<b>900</b>
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<b>Total Debt Service Fund Revenues</b>	<u><u><b>603417</b></u></u>

**Budget Expense 020-Debt Service**

	<u>2016</u>
	<u>Budget</u>
020.483.000 INTEREST-BONDED DEBT	304500
<b>Total 483 Interest-Bonded Debt</b>	<b>304500</b>
.	
020.485.000 PRINCIPAL BONDED DEBT	355000
<b>Total 485 Principal-Bonded Debt</b>	<b>355000</b>
.	
<b>Total Debt Service Fund Expenses</b>	<b><u>659500</u></b>



**Budget Revenue 040-Ambulance**

	<u><b>2016</b></u> <u><b>Budget</b></u>
.	
040.300.010 REAL ESTATE - CURRENT	123965
040.300.020 REAL ESTATE - PRIOR	800
040.300.030 REAL ESTATE - DELINQUENT	4200
<b>Total 300 Real Estate Tax</b>	<u><b>128965</b></u>
.	
040.340.012 INTEREST	300
<b>Total 340 Interest, Rents, &amp; Royalties</b>	<u><b>300</b></u>
.	
<b>Total Ambulance Fund Revenues</b>	<u><u><b>129265</b></u></u>

**Budget Expense 040-Ambulance**

	<u><b>2016</b></u>
	<u><b>Budget</b></u>
040.440.100 LIFE TEAM	150000
<b>Total 440 Ambulance</b>	<u><b>150000</b></u>
<b>Total Ambulance Fund Expenses</b>	<u><b>150000</b></u>

**Budget Revenue 035-Liquid Fuels**

	<u><b>2016</b></u> <u><b>Budget</b></u>
035.340.011 INTEREST	<u>1300</u>
<b>Total 340 Interest, Rents, &amp; Royalties</b>	<b>1300</b>
035.355.050 GRANT-STATE	<u>676752</u>
<b>Total 355 State Shared Revenue &amp; Entitlements</b>	<b>676752</b>
<b>Total Liquid Fuels Fund Revenues</b>	<u><u><b>678052</b></u></u>

**Budget Expense 035-Liquid Fuels**

	<u><b>2016</b></u> <u><b>BUDGET</b></u>
.	
035.432.150 SUPPLIES - ANTI - SKID	208000
<b>Total 432 Snow Removal</b>	<u><b>208000</b></u>
.	
035.433.460 TRAFFIC SIGNAL - REPAIR	33000
035.433.461 TRAFFIC SIGNAL - ELECTRIC	15000
035.433.462 TRAFFIC SIGNAL - MAINTENANCE	31000
<b>Total 433 Traffic Signals &amp; Signs</b>	<u><b>79000</b></u>
.	
035.434.112 STREET LIGHTING	314000
<b>Total 434 Street Lighting</b>	<u><b>314000</b></u>
.	
035.438.200 DAUPHIN CO INFRASTRUCTURE LOAN-PRINCIPAL	149000
035.438.201 DAUPHIN CO INFRASTRUCTURE LOAN-INTEREST	5000
	<u><b>154000</b></u>
<b>Total Liquid Fuels Fund Expenses</b>	<u><u><b>755000</b></u></u>

**Budget Revenue 031-OLDS**

	<b><u>2016</u></b>
	<b><u>Budget</u></b>
031.320.020 FINES-VIOLATION-OLDS	300
031.320.071 HAULER REGISTRATION FEES	100
031.320.072 ADMINISTRATION FEES	<u>19000</u>
<b>Total 320 Licenses &amp; Permits</b>	<b>19400</b>
.	
031.340.012 INTEREST	<u>135</u>
<b>Total 340 Interest, Rents &amp; Royalties</b>	<b><u>135</u></b>
<b>Total OLDS Reserve Fund Revenues</b>	<b><u><u>19535</u></u></b>

**Budget Expense 031-OLDS****2016**  
**BUDGET**

031.400.061 OLDS-CODES CLERICAL	14237
031.400.071 SOCIAL SECURITY	883
031.400.072 MEDICARE	207
031.400.076 WORKER'S	45
031.400.077 UNEMPLOYMENT	320
031.400.210 OFFICE EXPENSE	1600
031.400.262 DATA & NETWORK	500
031.400.310 ON-LOT SEPTIC	3000
<b>Total 400 Governing</b>	<b><u>20792</u></b>
<b>Total OLDS Reserve Fund Expenses</b>	<b><u><u>20792</u></u></b>